

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Orange			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$58,885
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$35,138
		Total	\$94,023
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Health	4	7	\$17,688
Congregate Nutrition	6	599	\$131,497
Family Caregiver Support - Counseling/Support Groups/Training	6		\$31,562
Family Caregiver Support - Respite	6		\$25,100
Health Promotion/Disease Prevention	3		\$6,247
In Home Aide Level II - Personal Care	4	34	\$133,660
In Home Aide Level III - Personal Care	4	4	\$11,231
Information & Assistance	6		\$59,203
Senior Center	6		\$99,571
Transportation, General	6	74	\$82,418
		Total	\$598,177
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	165	\$1,033,804
ACH-Transportation	1	167	\$29,228
CAP/DA	4	68	\$1,152,694
CAP/MR	4	13	\$550,184

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<i>Funding Source: Division of Medical Assistance</i>			
Clinics	3	115	\$146,274
Dental	3	273	\$97,592
Home Health	4	419	\$176,219
Hospice	4	23	\$131,837
ICF-MRC	5	6	\$830,531
Inpatient Hospital	5	181	\$910,656
Lab & X-Ray/Physicians	3	1,226	\$504,926
Medicare Part A&B Premiums	2	1,257	\$1,818,366
Medicare Part D Clawback	2	1,044	\$956,882
Nursing Homes	5	262	\$7,251,579
Other Care	3	433	\$57,983
Other Practitioners	3	335	\$296,464
Outpatient Hospital	3	609	\$394,059
Prescribed Drugs	3	394	\$321,425
Regular Personal Care (PCS)	4	82	\$392,484
		Total	\$17,053,187
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	20	\$121,801
Mental Health	3	124	\$58,339
Mental Retardation Centers	5	5	\$967,962

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Psychiatric Hospitals	5	20	\$1,011,825
Substance Abuse	3	30	\$22,997
		Total	\$2,182,923
<i>Funding Source: Division of Services for the Blind</i>			
Special Assistance for the Blind	1		\$7,224
		Total	\$7,224
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	37	\$19,719
Adult Day Care	4	13	\$5,685
Adult Placement	6		\$185
Adult Placement	6	4	\$185
Adult Protective Services	6	54	\$16,301
At-Risk Case Management	6	11	\$6,740
Energy Assistance	2	365	\$23,283
Food and Nutrition Services	2	625	\$487,881
Guardianship Services	6	25	\$11,720
In-Home Aide	4	26	\$272,661
Other Services	6	219	\$182,976
Special Assistance: Adult Care Home	1	164	\$724,190
Special Assistance: In-Home	4	6	\$21,665

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<i>Funding Source: Division of Social Services</i>			
Transportation	6	24	\$6,728
		Total	\$1,779,917
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	6	\$6,452
Vocational Rehabilitation	6	11	\$20,461
		Total	\$26,913
		County Total	\$21,742,364